



CIAC Semi-Annual Impact Fee Update

May 2, 2012

Capital Improvements Advisory Committee

Mark T. Schnur

Planner IV

Update Since Last Meeting

- BMWD → SAWS District Special Project
- Stage 2 water restrictions, again
- Water Management Plan Update
- All six segments of SBSP under construction

May 2, 2012

CIAC Impact Fee Update



Impact Fee \$ Summary

- As of March 31, 2012

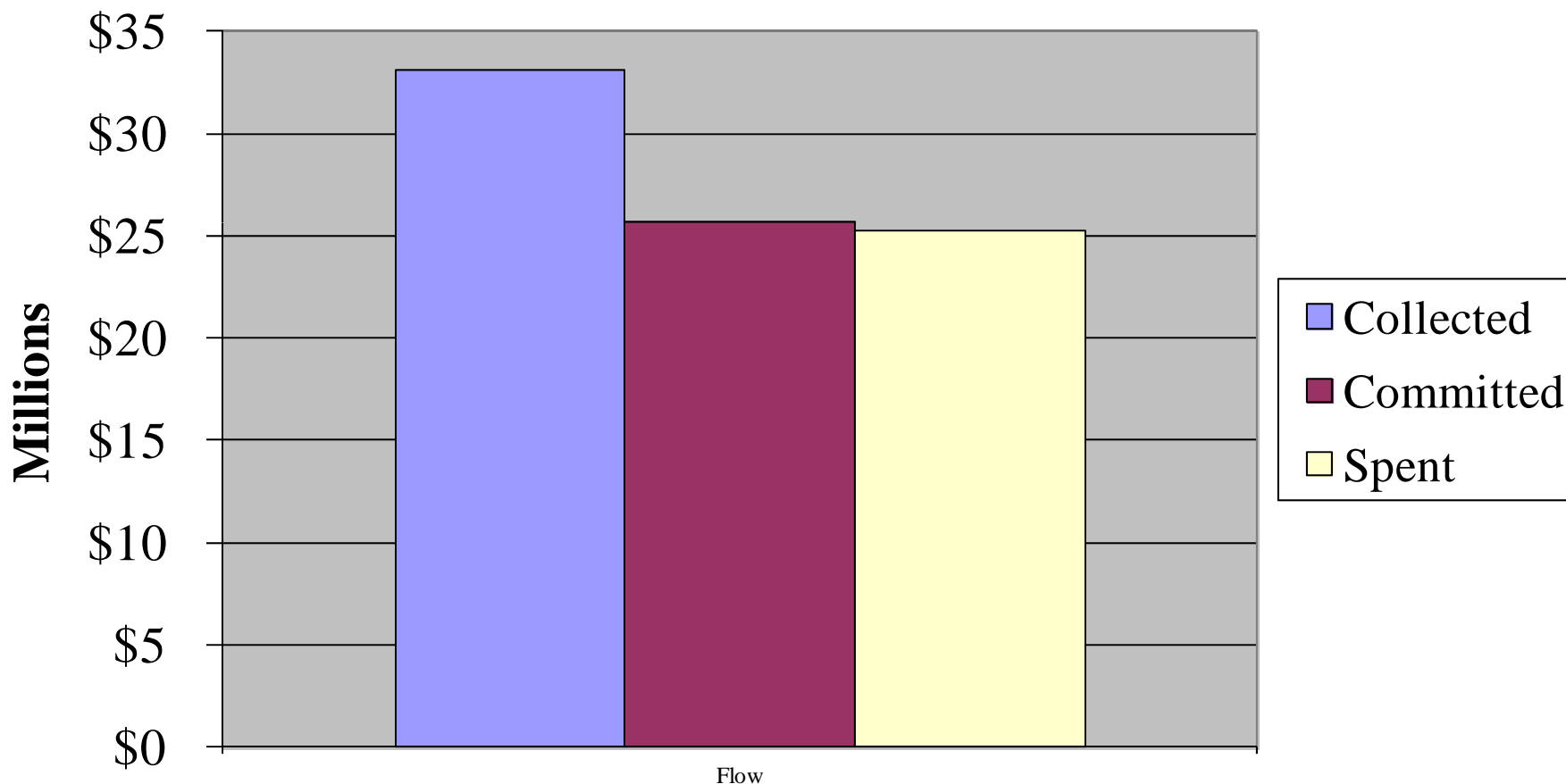
Category	Collected	Committed	Spent	Total Commitments
Flow	\$33,089,467	\$25,645,585	\$25,267,104	\$30,265,371
System Development	24,569,300	51,701,456	44,998,032	58,643,401
Collection	31,975,019	38,157,432	22,634,770	127,786,516
Treatment	27,183,914	58,559,072	52,653,532	77,292,843
Water Supply	44,283,448	7,689,531	8,863,217	26,664,018
TOTAL	\$161,101,148	\$181,753,077	\$154,416,655	\$320,652,149

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CIAC Impact Fee Update



Flow

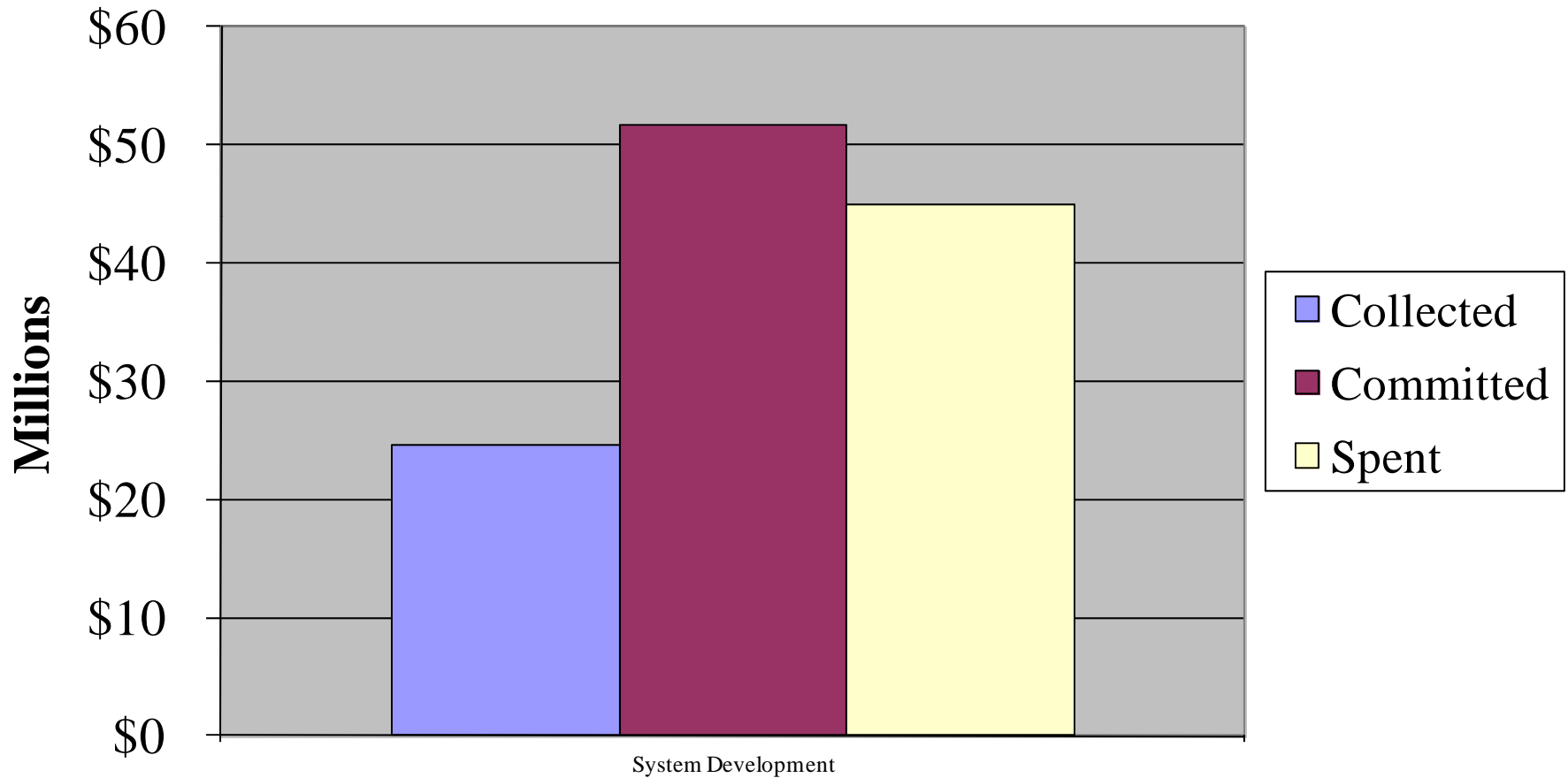


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System Development

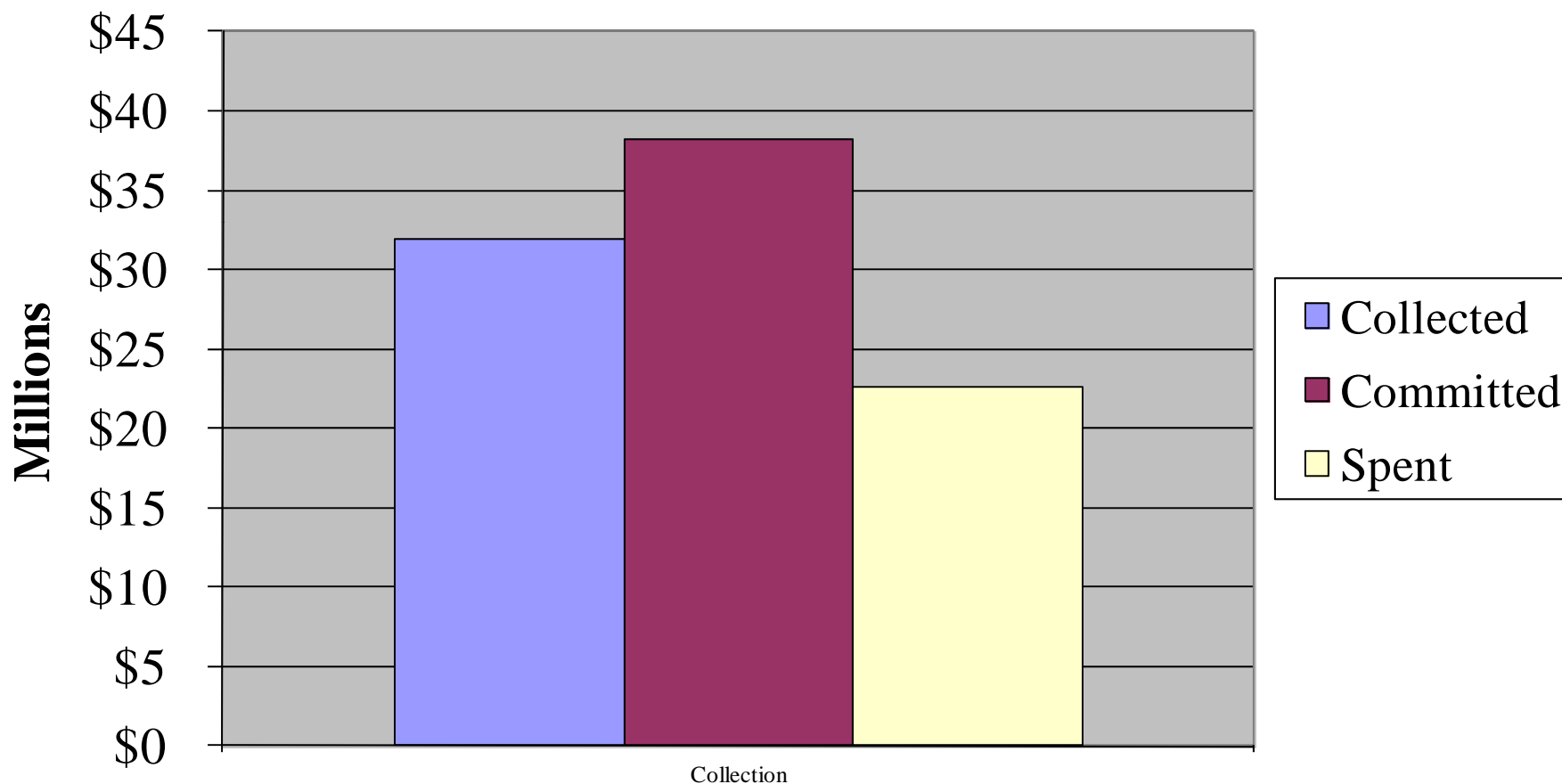


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Collection

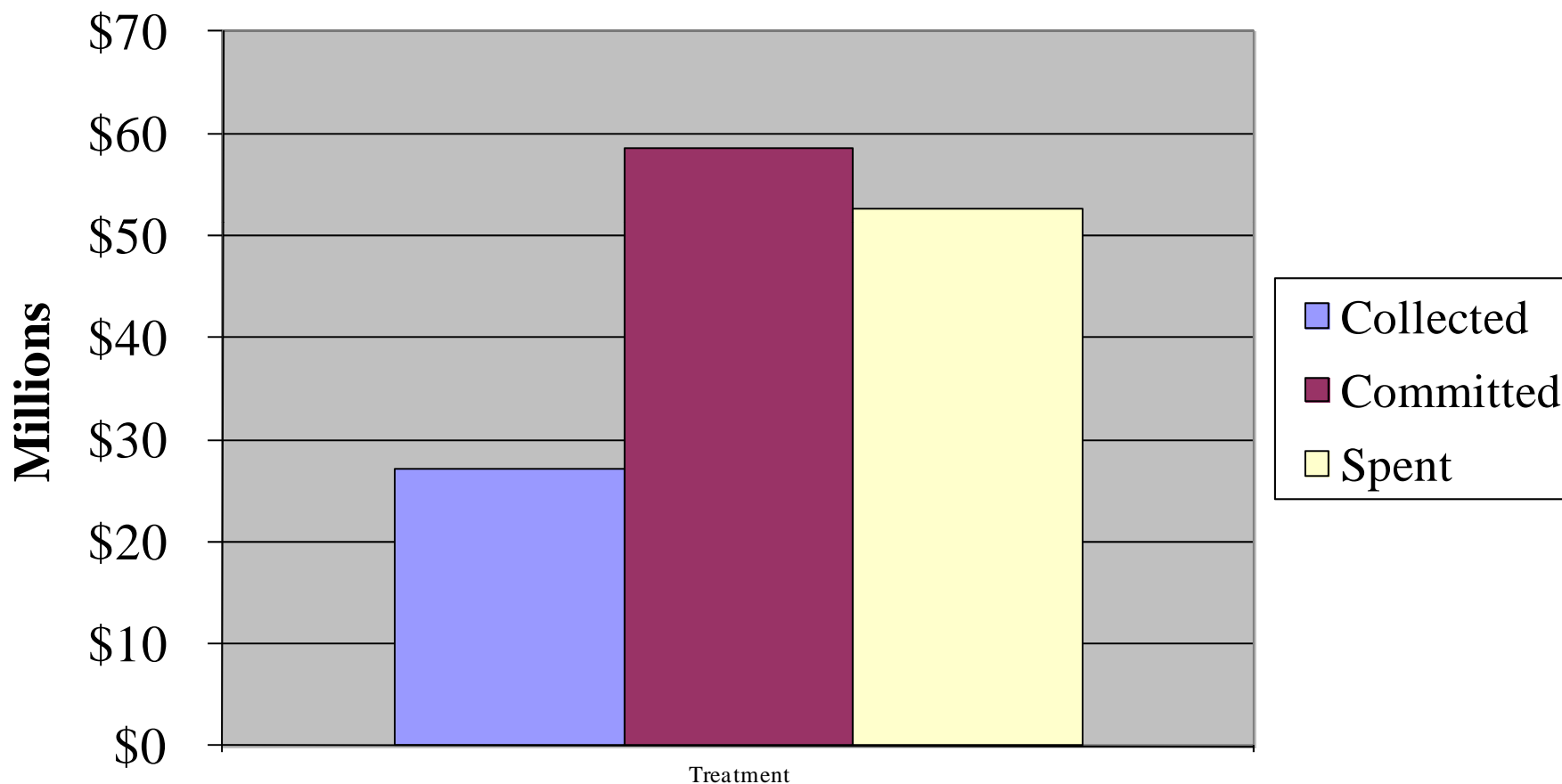


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Treatment

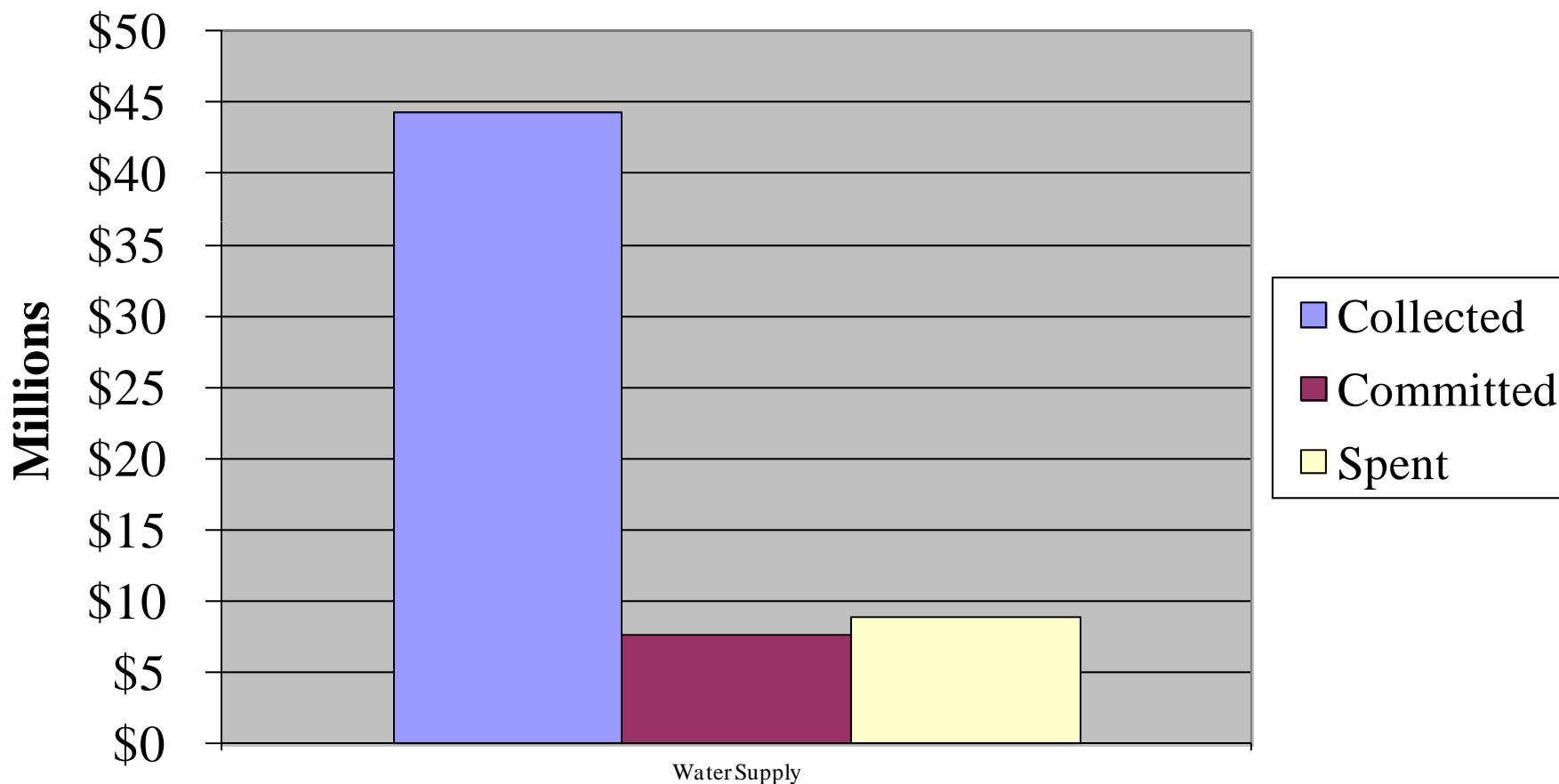


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CIAC Impact Fee Update



Water Supply



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CIAC Impact Fee Update



Impact Fee Projects Summary

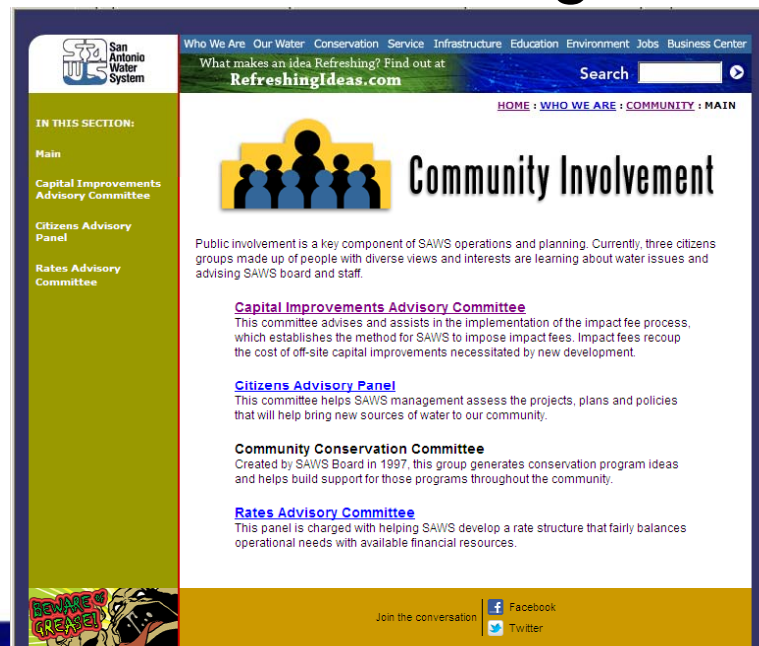
Project Status	WD	WW	WS
Projects completed or under construction	28	24	4
Projects modified or no longer required	8	20	0
Projects in both Impact Fee studies	12	42	3
Projects added in 2011	33	50	2
Projects beyond the study period	0	3	0

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CIAC Impact Fee Update

CIAC Website

- SAWS...Who We Are...Community Involvement
- http://www.saws.org/who_we_are/community/
- Meeting announcements, agendas, reports, links



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